

# Roosevelt Fire District

## CONSOLIDATED 2025

### Revenues

		Actual 2023	Adopted 2024	Proposed 2025
A1001	Real Property Tax (CONSOLIDATE	\$1,681,013.00	\$1,894,945.49	\$1,891,706.56
A2401	Interest & Earnings	\$61,759.36	\$30,000.00	\$30,000.00
A1081	PILOT	\$900.00	\$1,000.00	\$37,688.00
A2665	Sale of Equipment	\$658.00		
A2680	Insurance Recoveries	\$758,445.00		
Totals		\$2,502,775.36	\$1,925,945.49	\$1,959,394.56

### Appropriations

	Salary - Treasurer	\$ 19,439.52	\$ 20,439.57	\$ 21,461.55
	Salary - Secretary	\$ 50,000.04	\$ 52,000.00	\$ 54,600.00
A3410.1	Total Personal Services	\$ 69,439.56	\$ 72,439.57	\$ 76,061.55
A1990.4	Contingency	\$ -	\$ 50,000.00	\$ 50,000.00
A3410.2	Equipment	\$ 232,085.27	\$ 139,900.00	\$ 129,900.00
A3410.4	Contractual Expenditures	\$ 827,338.31	\$ 921,599.30	\$ 899,149.30
A9025.8	Local Pension Fund	\$ 215,222.00	\$ 273,465.00	\$ 285,465.00
A9030.8	Social Security	\$ 5,312.12	\$ 5,541.62	\$ 5,818.71
A9040.8	Worker's Compensation	\$ 71,147.00	\$ 75,000.00	\$ 75,000.00
A9055.8	Disability Ins/Cancer Coverage	\$ 10,379.00	\$ 13,000.00	\$ 13,000.00
A9901.9	Transfer to Other Funds	\$ 250,000.00	\$ 375,000.00	\$ 425,000.00
Totals		\$1,680,923.26	\$1,925,945.49	\$1,959,394.56