



Roosevelt Fire District

POST OFFICE BOX No. 394

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Roosevelt Fire District Proposed Budget 2018

	Actual Revenues 2016	Budget as Modified 2017	Proposed Revenues 2018
A1001 Real Property Tax	\$1,174,745.00	\$1,174,745.00	\$1,196,360.00
A2401 Interest & Earnings	\$450.00	\$450.00	\$1,500.00
A2701 Refund of Prior Year's	\$0.00	\$0.00	\$0.00
A2706 Grants	\$0.00	\$0.00	\$0.00
A2770 Unclassified		\$0.00	\$0.00
A2665 Sale of Equipment			
Totals	\$1,175,195.00	\$1,175,195.00	\$1,197,860.00

	Actual Expenditures 2016	Budget as Modified 2017	Proposed Expenditures 2018
A3410.1 Personal Services	\$38,050.00	\$38,050.00	\$39,800.00
A3410.2 Equipment	\$77,000.00	\$77,000.00	\$78,000.00
A3410.4 Contractual Expenditures	\$434,377.91	\$434,377.91	\$424,934.04
A9025.8 Local Pension Fund	\$140,000.00	\$140,000.00	\$140,000.00
A9030.8 Social Security	\$2,910.83	\$2,910.83	\$3,044.70
A9040.8 Worker's Compensation	\$134,000.00	\$134,000.00	\$125,000.00
A9045.8 Life Insurance	\$3,500.00	\$3,500.00	\$3,500.00
Supp Benefit (Disabled			
A9085.8 Firefighters)	\$6,750.00	\$6,750.00	\$7,400.00
A9710.6 Bond Principal	\$145,000.00	\$145,000.00	\$150,000.00
A9710.7 Bond Interest	\$95,606.26	\$95,606.26	\$91,181.26
A9901.9 Transfer to Other Funds	\$100,000.00	\$100,000.00	\$135,000.00
Totals	\$1,177,195.00	\$1,177,195.00	\$1,197,860.00