



# Roosevelt Fire District

POST OFFICE BOX No. 394

HYDE PARK NEW YORK

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## Roosevelt Fire District Proposed Budget 2017

	Actual Revenues 2015	Budget as Modified 2016	Proposed Revenues 2017
A1001 Real Property Tax	\$1,157,198.00	\$1,166,811.00	\$1,174,745.00
A2401 Interest & Earnings	\$765.45	\$500.00	\$450.00
A2701 Refund of Prior Year's	\$1,152.77	\$0.00	\$0.00
A2706 Grants	\$79,720.00	\$0.00	\$0.00
A2770 Unclassified		\$0.00	\$0.00
A2665 Sale of Equipment			
Totals	\$1,238,836.22	\$1,167,311.00	\$1,175,195.00

	Actual Expenditures 2015	Budget as Modified 2016	Proposed Expenditures 2017
A3410.1 Personal Services	\$35,242.43	\$36,300.00	\$38,050.00
A3410.2 Equipment	\$152,212.60	\$68,500.00	\$75,000.00
A3410.4 Contractual Expenditures	\$384,455.57	\$433,642.79	\$434,377.91
A9025.8 Local Pension Fund	\$2,696.05	\$2,776.95	\$2,910.83
A9030.8 Social Security	\$3,111.74	\$3,360.00	\$3,500.00
A9040.8 Worker's Compensation	\$3,843.00	\$6,500.00	\$6,750.00
A9045.8 Life Insurance	\$114,831.00	\$132,000.00	\$134,000.00
Supp Benefit (Disabled			
A9085.8 Firefighters)	\$106,597.00	\$140,000.00	\$140,000.00
A9710.6 Bond Principal	\$120,000.00	\$145,000.00	\$145,000.00
A9710.7 Bond Interest	\$151,990.19	\$99,231.26	\$95,606.26
A9901.9 Transfer to Other Funds	\$100,000.00	\$100,000.00	\$100,000.00
Totals	\$1,174,979.58	\$1,167,311.00	\$1,175,195.00