



# Roosevelt Fire District

POST OFFICE BOX No. 394

HYDE PARK, NEW YORK

(845) 229-8850

OFFICE OF THE CHIEF

## CONSOLIDATED

	Adopted Budget 2019	Actual 2019	Adopted Budget 2020	Proposed 2021
A1001 Real Property Tax (CONSOLIDATED)	\$ 1,304,161.74	\$ 1,304,161.74	\$ 1,342,464.00	\$ 1,354,137.74
A2401 Interest & Earnings	\$ 4,000.00	\$ 12,883.27	\$ 10,000.00	\$ 5,000.00
A1289 Other General Dept Income		\$ 700.00		
A2600 Sales of Assets				
A1081 PILOT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A2701 Refunds of Expenditures		\$ 88.95		
A2665 Sale of Equipment		\$ 11,200.00		
A2680 Insurance Recoveries		\$ 9,196.67		
Totals	\$ 1,309,161.74	\$ 1,339,230.63	\$ 1,353,464.00	\$ 1,360,137.74

	Adopted Budget 2019	Actual 2019	Adopted Budget 2020	Proposed 2021
Salary - Treasurer	\$ 17,050.00	\$ 17,050.00	\$ 17,902.50	\$ 18,439.57
Salary - Secretary	\$ 26,730.00	\$ 31,185.00	\$ 35,083.13	\$ 36,135.62
A3410.1 Total Personal Services	\$ 43,780.00	\$ 48,235.00	\$ 52,985.63	\$ 54,575.19
A3410.2 Equipment	\$ 85,000.00	\$ 110,708.84	\$ 131,200.00	\$ 140,000.00
A3410.4 Contractual Expenditure	\$ 639,952.57	\$ 617,213.24	\$ 648,924.97	\$ 657,833.55
A9025.8 Local Pension Fund	\$ 210,000.00	\$ 210,000.00	\$ 210,000.00	\$ 200,954.00
A9030.8 Social Security	\$ 3,349.17	\$ 3,689.97	\$ 4,053.40	\$ 4,175.00
A9040.8 Worker's Compensation	\$ 80,000.00	\$ 89,565.00	\$ 90,000.00	\$ 80,000.00
A9045.8 Life Insurance	\$ 4,080.00	\$ 4,836.90	\$ 4,000.00	\$ -
A9055.8 Cancer Coverage Ins	\$ 14,000.00	\$ 14,385.00	\$ 14,000.00	\$ 14,500.00
Supp Benefit Payments				
A9085.8 to Disabled Firefighters	\$ 9,000.00	\$ 7,852.00	\$ 8,000.00	\$ 8,000.00
A9710.6 Bond Principal				
A9710.7 Bond Interest				
A9901.9 Transfer to Other Funds	\$ 220,000.00	\$ 220,000.00	\$ 192,500.00	\$ 200,100.00
Totals	\$ 1,309,161.74	\$ 1,326,485.95	\$ 1,355,664.00	\$ 1,360,137.74